

WAGES and HOURS REPORT
July 2013
(Revised 8/15/13)

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 7/31/2013</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 7/31/2013</u>
DN #605	12136	941.50	7.76%	11194.50	136635.00	10920.19	7.99%	125714.81
BI #606	18560	1118.50	6.03%	17441.50	224703.00	13755.64	6.12%	210947.36
BE #607	9574	615.75	6.43%	8958.25	107887.00	6872.58	6.37%	101014.42
CH #608	7737	512.00	6.62%	7225.00	90561.00	6064.74	6.70%	84496.26
DC #609	8395	634.00	7.55%	7761.00	97239.00	7182.46	7.39%	90056.54
ED #610	27959	2024.50	7.24%	25934.50	328777.00	24112.75	7.33%	304664.25
MC #611	18534	1079.00	5.82%	17455.00	218911.00	12838.65	5.86%	206072.35
RE #612	11861	669.00	5.64%	11192.00	143654.00	7937.91	5.53%	135716.09
SO #613	19754	1204.75	6.10%	18549.25	225604.00	13783.31	6.11%	211820.69
VI #614	13446	973.50	7.24%	12472.50	146215.00	10634.93	7.27%	135580.07
WA #615	13453	857.50	6.37%	12595.50	151552.00	9572.08	6.32%	141979.92
NW #616	20800	1321.25	6.35%	19478.75	207457.00	13001.04	6.27%	194455.96
AL #617	9080	747.75	8.24%	8332.25	99069.00	7920.63	8.00%	91148.37
CT #633	8316	523.75	6.30%	7792.25	100350.00	6125.17	6.10%	94224.83
<u>EXTENSION LIBRARIES</u>								
NP #632	890	60.00	6.74%	830.00	10235.00	659.40	6.44%	9575.60
WR #633	522	40.00	7.66%	482.00	5234.00	396.40	7.57%	4837.60
HR #634	1564	113.50	7.26%	1450.50	16359.00	1176.94	7.19%	15182.06
LU #644	1042	159.00	15.26%	883.00	10457.00	2103.96	20.12%	8353.04
SUB TOTAL	203623	13595.25		190027.75	2320899.00	\$ 155,058.78		\$ 2,165,840.22
<u>OTHER</u>								
MSL # 016	1560	120	7.69%	1214.25	19811.00	1497.60	7.56%	18313.40
SEC #019	1000	0	0.00%	471.50	25000.00	0.00	0.00%	25000.00
CAT #118	1560	50	3.21%	1440.00	19009.00	626.00	3.29%	18383.00
TP #120	5720	357	6.24%	5670.00	57936.00	4169.23	7.20%	53766.77
LO #601	1880	345.75	18.39%	1778.00	47387.00	6040.54	12.75%	41346.46
OUT #602	2589	528.5	20.41%	2232.00	50279.00	9110.00	18.12%	41169.00
ILL #604	1560	102	6.54%	1560.00	19009.00	1247.46	6.56%	17761.54
BE Custodian	1040	80	7.69%	960.00	14671.00	1354.66	9.23%	13316.34
TOTAL	<u>220532</u>	<u>15178.50</u>	6.88%	<u>205353.50</u>	<u>2574001.00</u>	<u>\$ 179,104.27</u>	6.96%	<u>\$ 2,394,896.73</u>
Percentage of months included			8.33%					